



Rockwall County Planning Consortium Report

August 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$1,520,352	\$32,261,425
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
Future SH 205 Middle	\$2,588,888	\$37,888,318	\$59,665,247
SH 205 South	\$1,636,473	\$15,728,253	\$252,822,099
FM 548 (Windmill Farms to SH 205)	\$141,114	\$15,918,822	\$57,122,396
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30: Bass Pro Inter.	\$0	\$54,878,661	\$57,341,913
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
TOTAL	\$33,039,150	\$942,386,528	\$2,651,060,433

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	August 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** HNTB is addressing 95% plan comments received and working toward submittal of final plans. HNTB is coordinating with the City of Rockwall and ITS regarding a detention pond.
- **ROW:** There are 82 parcels for acquisition. There are: 3 parcels in ED and 79 parcels acquired. For the 3 parcels in ED: hearing for one parcel held on July 10, 2023; hearing for one parcel held on July 17, 2023. The third parcel is scheduled for a hearing on August 28, 2023.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Relocation plans under review at TxDOT.
 - Atmos: Relocation plans under review at TxDOT.
 - Bear Creek: Relocation plans under review at TxDOT.
 - FEC: Anticipate submittal of preliminary plans in August 2023.
 - Mt. Zion WSC: Relocation plans under review at TxDOT.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in August 2023.
 - Oncor: Addressing TxDOT comments to relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Relocation plans under review at TxDOT.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	March 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	August 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	March 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared; awaiting concurrence on plan set in order to shelve until letting.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Relocation plans approved. Anticipate start of relocations in August 2023.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans.
 - Cash Special Utility District: Anticipate start of relocations in October 2023.
 - Farmers Electric Co-Op: Relocation plans under review at TxDOT.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in August 2023.
 - Oncor: Relocation plans under review at TxDOT.
 - OneOk: TxDOT replied to OneOk with no objections to relocation plans. Working on utility agreement.
 - Peoples Communications: Relocation plans under review at TxDOT Area Office.
 - City of Rockwall: Relocation plans under review at TxDOT.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	September 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	September 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in September 2023 on remaining section (at SH 205 intersection due to 7-Eleven development).
 - Oncor: Clear

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	August 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	*
TxDOT PM:	Jae Baag	Construction Completion:	*

Current Activity:

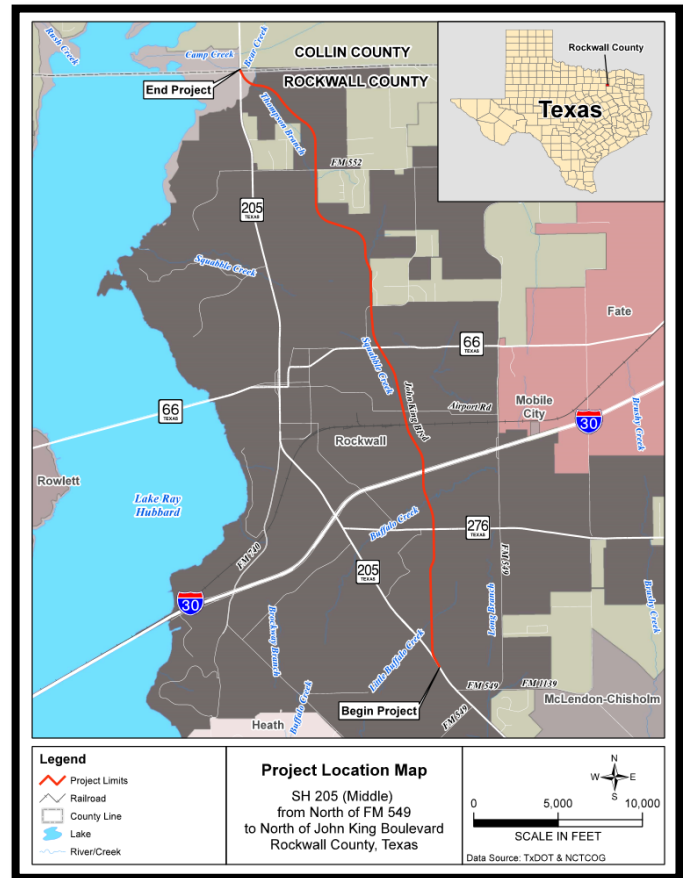
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Anticipate clearance in August 2023.
 - Charter/Spectrum: Relocations underway. Anticipate clearance in August 2023.
 - Frontier: Anticipate clearance in August 2023.
 - Oncor: Anticipate clearance in August 2023.
 - City of Rowlett: Anticipate clearance in August 2023.
- **Construction:** Project let on May 5, 2023. Low bidder is XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. Project has been awarded. Pre-construction meeting scheduled for August 15, 2023.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$53,776,368	Utility Relocations Complete:	June 2024
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	June 2024
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

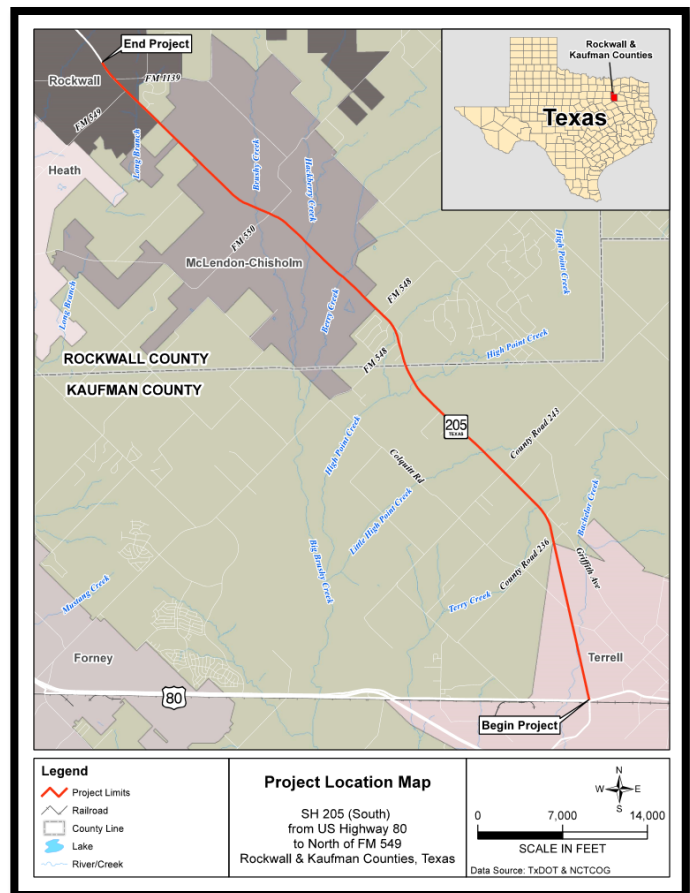
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT is working toward completion of 60% PS&E plan set, expected in August 2023.
- Comments on the Exhibit A have been received from Benesch/Union Pacific and DGNO. Exhibit A was resubmitted to UPRR for review on June 12, 2023. Awaiting comments from UPRR.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** All parcels have been acquired.
- **Utilities:** The status of utilities in conflict is listed below.
 - Atmos: Ready to go to construction pending City of Rockwall relocation plans.
 - AT&T: Anticipate start of relocations in September 2023.
 - FEC: Anticipate submittal of preliminary plans for review by TxDOT in August 2023.
 - Oncor: Anticipate submittal of relocation plans for review by TxDOT in August 2023.
 - City of Rockwall: Anticipate submittal of relocation plans for review by TxDOT in August 2023.
 - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in August 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in August 2023.



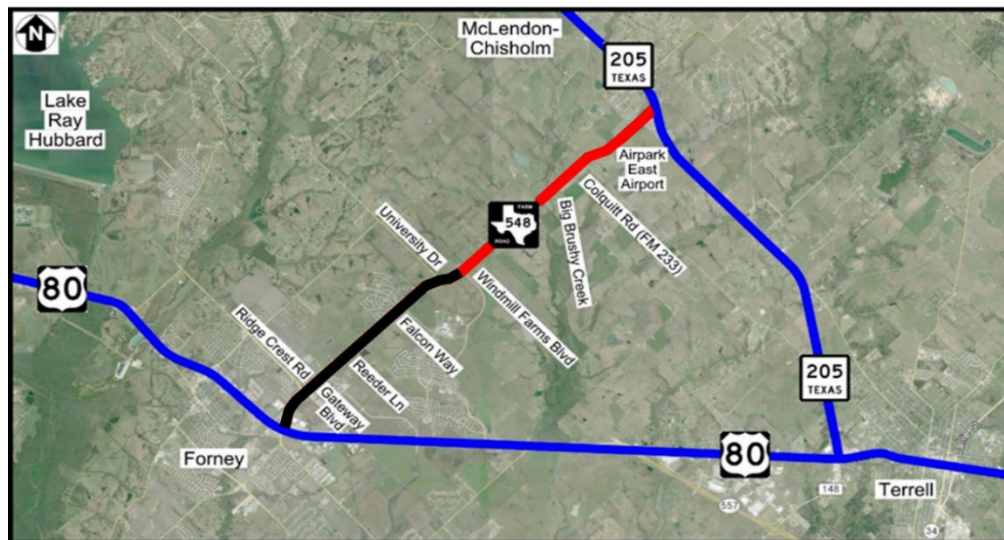
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$236,457,373 -053: \$139,280,404 -028: \$97,176,969	Utility Relocations Complete:	June 2024
Funding:	\$1,000,000: CAT 7	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew; Kevin Brosam	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan review for CSJ -053 (Rockwall County segment) is complete. TxDOT is working to address 95% plan review comments.
- The 95% plan set for CSJ -028 (Kaufman County segment) was submitted for review on April 26, 2023.
- **Other:** NCTCOG is working with TxDOT and Rockwall County on the potential submission of this project for an infrastructure grant.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Plans are being finalized.
 - Atmos: Addressing comments from TxDOT.
 - FEC: Began relocations in May 2023. No estimated completion time currently available.
 - High Point WSC: Anticipate submittal of relocation plans for TxDOT review in August 2023.
 - Kinder Morgan: Anticipate submittal of clear letter in August 2023.
 - Oncor: Preliminary plans under review at TxDOT.
 - RCH WSC: Anticipate submittal of relocation plans for TxDOT review in August 2023.
 - City of Rockwall: Anticipate submittal of preliminary relocation plans for TxDOT review in August 2023.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Relocation plans under review at TxDOT.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$55,711,256 \$10,241,931: Rockwall County \$45,469,325: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	January 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



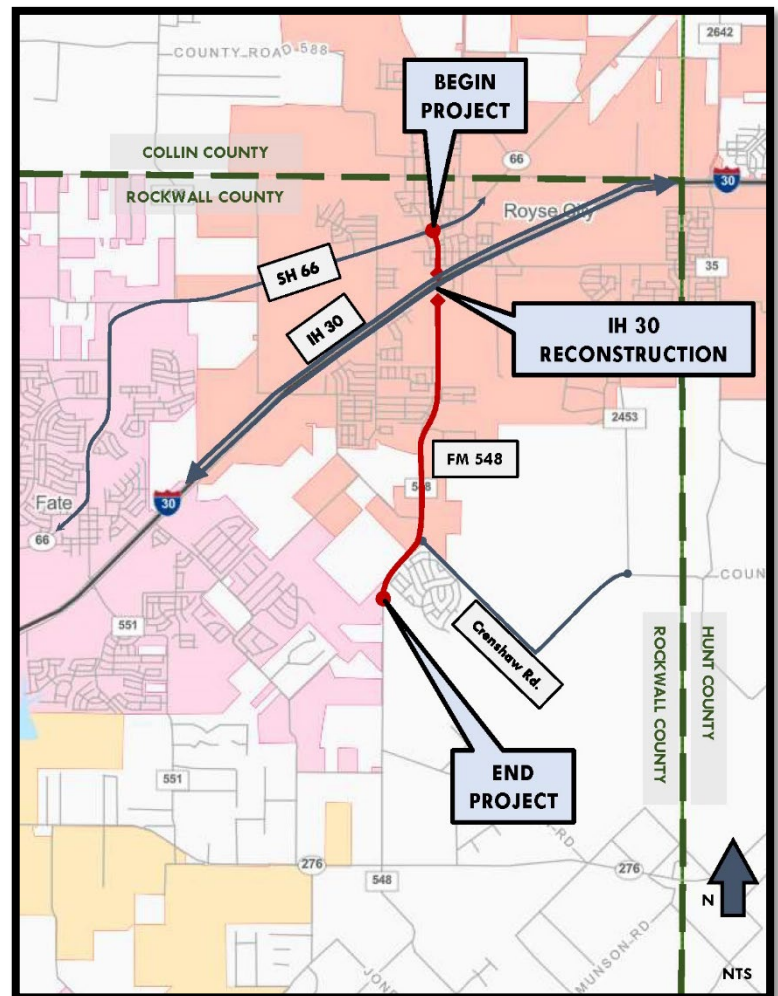
Current Activity:

- **PS&E:** Burns & McDonnell is addressing 60% PS&E comments and progressing to 95% PS&E.
- **Utilities:** Plans Adequate and SUE provided to Area Office. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** Coordination meetings with UPRR and DGNO to be scheduled. Anticipate coordination with railroad in August 2023 (due to internal TxDOT requirements).
- Field survey for Levels B and C SUE is underway and nearing completion.
- TNP met with TxDOT on August 3, 2023, to discuss project.
- TNP submitted conceptual schematic to TxDOT and ITS for review on July 21, 2023.
- TNP continues developing horizontal alignment and plan layout, developing vertical alignment and grading, and updating horizontal and vertical alignment according to IH 30 final plans.
- TNP continues drainage efforts.
- TNP continues developing public involvement plan, identifying key stakeholders, and coordinating schedule with TxDOT for preliminary MAPOs/workshops.
- Anticipate submittal of 30% schematic in November 2023.

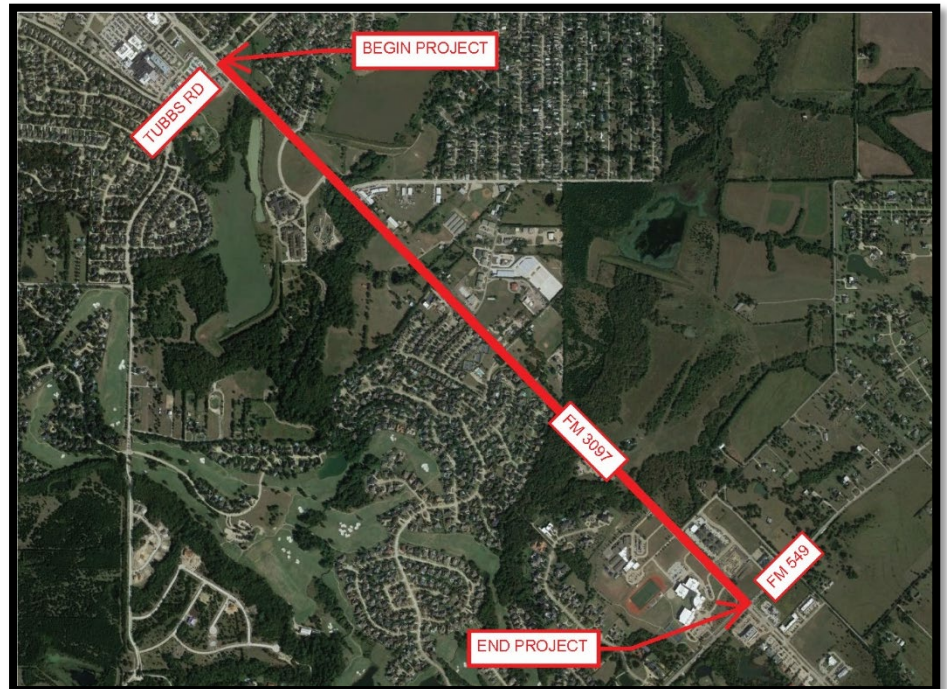


FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

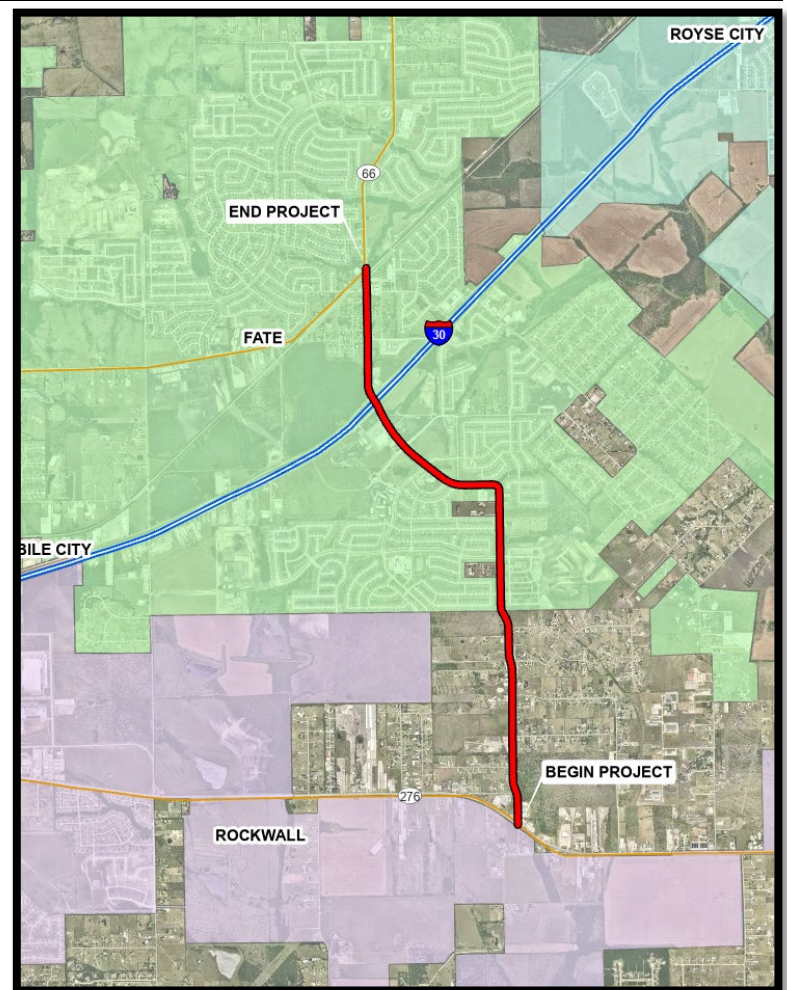
- **Design:** LTRA continues efforts toward a 60% schematic submittal, expected in August 2023.
- LTRA is developing preliminary hydrology and hydraulics for four FEMA crossings of the FM 3097 corridor for submittal with 60% schematic package and is revising vertical geometry and cross sections to establish ROW footprint.
- LTRA is working toward the 60% schematic submittal, expected in late August 2023.
- LTRA completed the preliminary Traffic Methodology Memo and submitted to TxDOT for review on June 29, 2023. Awaiting TxDOT comments on Traffic Methodology Memo. Traffic Operations Report underway.
- Environmental right-of-entry letters have been sent to property owners. Environmental field work will begin once ROW footprint is set.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	March 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** BGE continued drainage efforts and submitted preliminary Drainage Report and preliminary bridge class culvert layout for review.
- TxDOT Dallas District provided comments on the 30% schematic to BGE on June 5, 2023. BGE is addressing and responding to 30% schematic review comments.
- BGE is developing traffic control plan roll plots.
- BGE is analyzing proposed culvert hydraulics and designing preliminary ditch sizes.
- BGE is working toward the 60% schematic submittal. Anticipate submittal of the 60% schematic in September 2023.
- **Environmental:** BGE is coordinating CE classification request with TxDOT. Anticipate a public meeting to be held in December 2023.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	Phase 1: in front of ISD property Phase 2: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	Phase 1: October 2023 Phase 2: *



Current Activities:

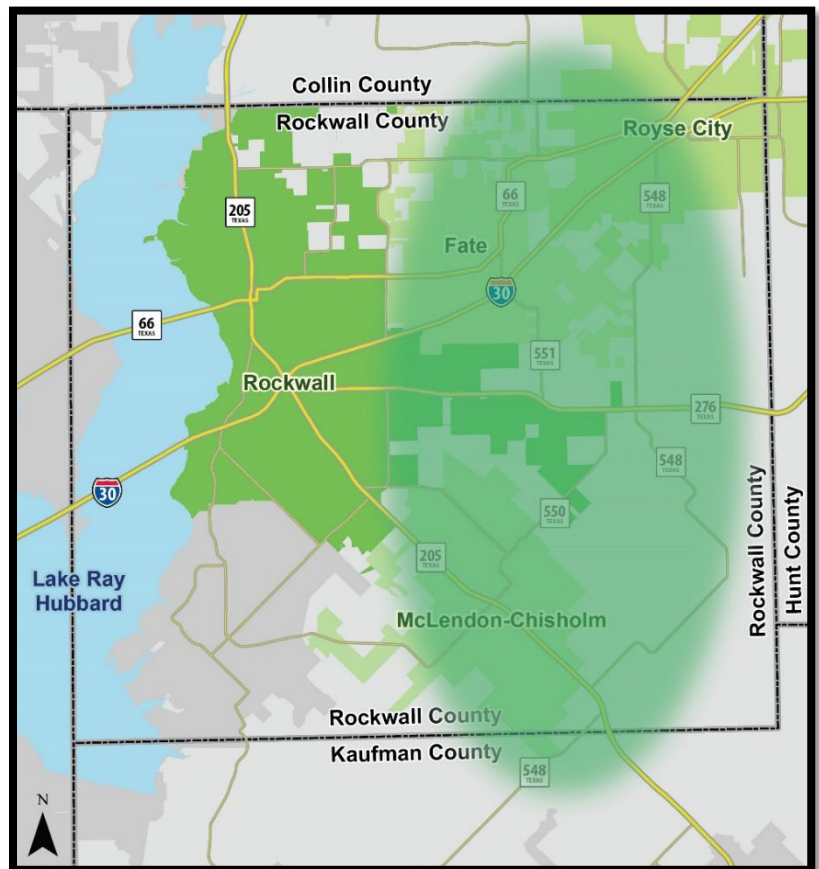
- **Design:** Project to be split into two phases. First phase will be for the section in front of the new Royse City ISD Elementary School. The second phase will be for the remainder of the project.
- **Work on phase 1 in front of school property is progressing; anticipate letting project in October 2023.**
- **Environmental:** Field work completed. Wetland areas identified and mapped.
- **Utilities:** SUE Level B effort continues within existing right-of-way.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Halff continued alignment alternative evaluation and completed evaluation matrix for modified and new alternatives.
- Halff continued drafting Methodology and Assumptions Memo for traffic analysis.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued stakeholder coordination.
- Halff held the following stakeholder coordination meetings:
 - Wade Family on 7-5-23
 - Larry Price Tract on 7-10-23
 - Sissco Property (Urban Village development) on 7-12-23
 - Pirkul Tract on 7-17-23
 - Fisk Property on 7-19-23
- **Environmental:** Halff continued preparing a classification memo to request an Environmental Assessment instead of an Environmental Impact Statement and submitted to TxDOT for review on July 17, 2023.
- Public meeting tentatively scheduled for October 24, 2023, in Liberty Hall at the Rockwall County Courthouse from 5:30 to 7:30 p.m.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$57,341,913	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	November 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026



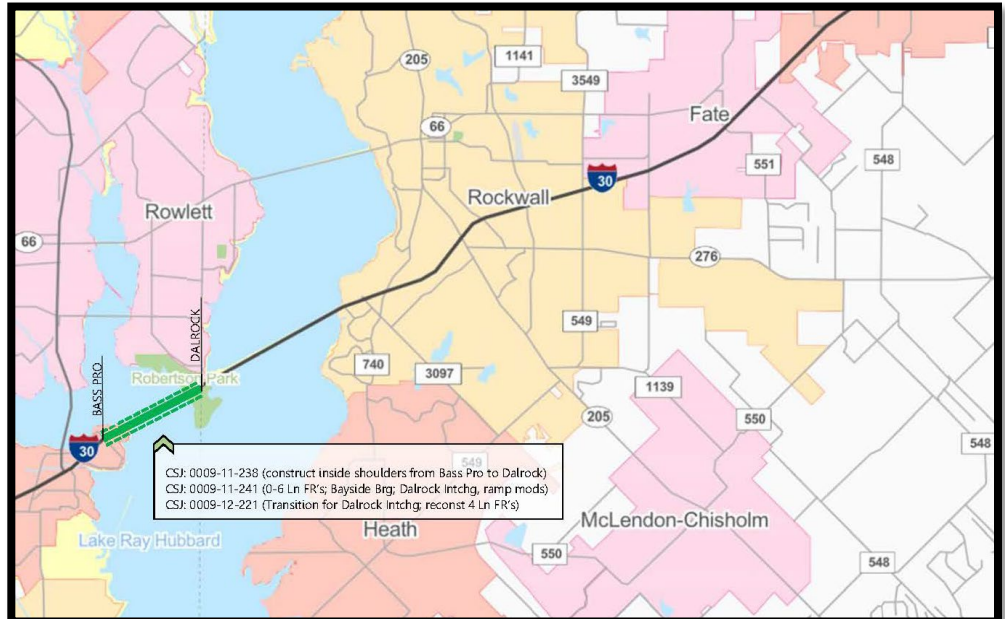
Current Status:

- **PS&E:** Consultant submitted the 95% plan set for TxDOT review on June 11, 2023. Plans are under review by TxDOT.
- **Utilities:** Status of utilities in conflict is listed below.
 - Atmos: Working to obtain temporary easements. Pre-construction meeting to be scheduled.
 - AT&T: Pre-construction meeting held. Relocations underway.
 - Charter/Spectrum: Pre-construction meeting to be scheduled.
 - Frontier: Relocations complete. Splicing remains. Anticipate completion in August 2023.
 - City of Garland: No conflicts; clear of construction.
 - Garland Power & Light: Pre-construction meeting held.

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024

Current Activity:

- **Utilities:** Utilities are clear of construction.
- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- **Other:** Link to TxDOT fact sheet:
<https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>



TxDOT Monthly Project Report

Date of report: August 11, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Removing existing Dalrock, grading for temporary access pavement, and embankment on the eastbound frontage road at Dalrock peninsula. Constructing retaining wall, constructing sidewalk/coping rail, and excavation for connection to westbound frontage road on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck on westbound main lanes. Constructing substructure and constructing bridge deck on westbound frontage road. Constructing substructure on westbound frontage road. Constructing connections between eastbound frontage road and westbound frontage road on Sapphire Bay Bridge.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Removing existing Dalrock, grading for temporary access pavement, and embankment for eastbound frontage road at Dalrock peninsula. Constructing bridge rails for eastbound main lane widening. Excavation, constructing retaining wall, and pouring bridge deck for Dalrock underpass at Sapphire Bay Boulevard. Forming/pouring bridge deck for westbound main lane widening. Constructing substructure for Sapphire Bay Bridge. Constructing bridge rails, sidewalks, and median for Sapphire Bay Bridge. Sidewalks at Dalrock Road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Asphalt pavement, concrete pavement, and temporary access construction for eastbound frontage road at Dalrock peninsula. Constructing retaining wall, sidewalk, and coping at Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck for westbound main lane widening. Constructing substructure and pouring bridge deck for westbound frontage road. Paving connections to Sapphire Bay and westbound frontage road at Sapphire Bay Bridge. Constructing concrete pavement and sidewalks at Dalrock Road.

Traffic issues: N/A

Plans for changes in traffic patterns: Anticipate partial opening of Sapphire Bay Bridge to allow north-south movement in September 2023.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: August 11, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge.

Narrative description of last month's activities: Drill shafts for eastbound frontage road.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge.

Traffic issues: N/A

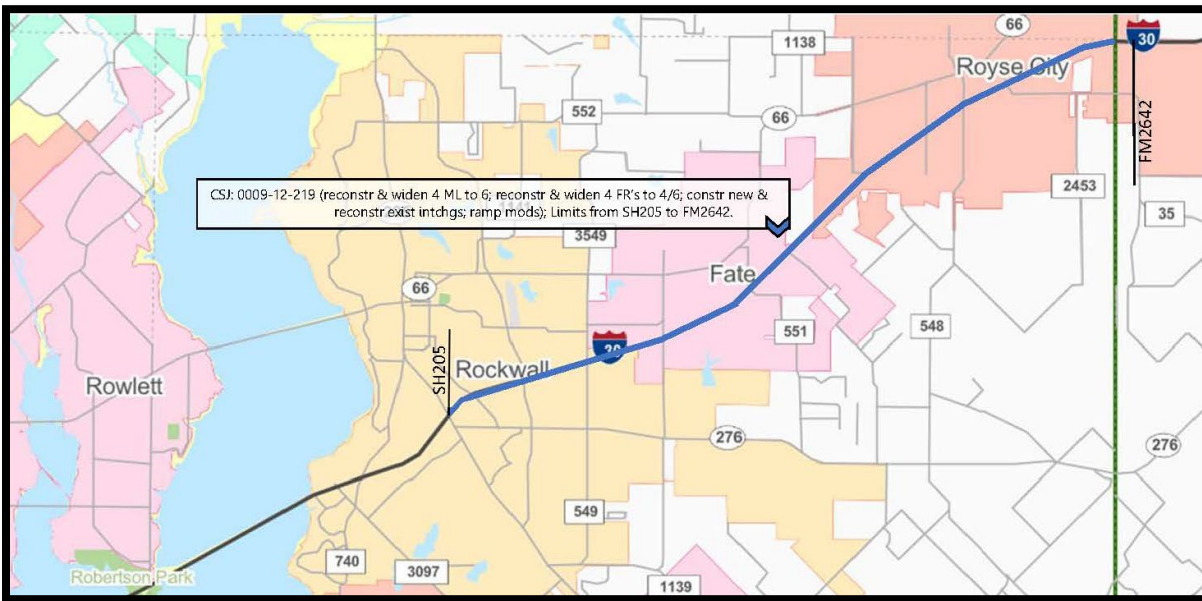
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Ron Wang	Construction Start:	*



Current Activity:

- Utilities:** Utilities that are clear: Atmos, Blackland WSC, Enterprise, City of Fate, Farmers Electric Co-Op, Kinder Morgan, NTMWD, People's Communication, City of Rockwall, Verizon, and Zayo.
 - AT&T: Anticipate clearance in September 2023.
 - Farmers Electric Co-Op: Clear
 - Oncor: Anticipate clearance in August 2023.
 - Royse City: Anticipate clearance in August 2023.
- Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- Construction:** The project re-let for construction on June 28, 2023. The apparent low bidder is Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. Project has been awarded. Pre-construction meeting to be scheduled.

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the August RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority